

## ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D        | Zdr        | Z | Kp | Pol | Po2 | R | Popis                                    | Sku2017          | Sku2018          | Upr2019          | Sku2019          | Rok2020          | Rok2021          | Rok2022          |
|----------|------------|---|----|-----|-----|---|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1        | 111        |   |    | 312 | 001 |   | Transfer MŠ                              |                  | 1377.00          | 1100.00          | 786.00           | 1200.00          | 600.00           | 300.00           |
| 1        | 111        |   |    | 312 | 001 | 1 | Humanitárna pomoc Drgo a                 |                  | 400.00           |                  |                  |                  |                  |                  |
| 1        | 111        |   |    | 312 | 001 | 2 | Transfer z ÚPSVaR na školstvo            |                  | 1208.80          | 11000.00         | 11019.00         | 900.00           | 1000.00          | 900.00           |
| 1        | 111        |   |    | 312 | 001 | 3 | Transfer na CO                           |                  | 165.54           | 165.00           | 0.00             | 165.00           | 165.00           | 165.00           |
| 1        | 111        |   |    | 312 | 001 | 4 | Transfer na rodinné prídavky             |                  | 3580.80          | 2500.00          | 1243.00          | 2040.00          | 2040.00          | 2040.00          |
| 1        | 111        |   |    | 312 | 001 | 5 | Transfer volby                           |                  | 1400.00          | 1690.00          | 1602.79          |                  |                  |                  |
| 1        | 111        |   |    | 312 | 001 | 6 | Dotácia hasi i                           |                  | 7050.00          | 3000.00          | 3000.00          |                  |                  |                  |
| 1        | 111        |   |    | 312 | 001 | 7 | Dotácia z UPSVaR Drgo a                  |                  | 526.86           | 200.00           | 200.00           |                  |                  |                  |
| 1        | 111        |   |    | 312 | 012 | 1 | Transfer z KŠÚ na školstvo               |                  | 212887.00        | 255760.00        | 184681.00        | 280800.00        | 272900.00        | 251030.00        |
| 1        | 111        |   |    | 312 | 012 | 2 | KŠÚ -asistent, cest.vzdel.SZP            |                  | 15716.00         | 18700.00         | 13746.00         | 17100.00         | 21000.00         | 16270.00         |
| 1        | 111        |   |    | 312 | 012 | 3 | Transfer na stavebný úrad                |                  | 1185.48          | 1185.00          | 1184.37          | 1185.00          | 1190.00          | 1190.00          |
| 1        | 111        |   |    | 312 | 012 | 4 | Transfer na REGOB                        |                  | 1119.24          | 620.00           | 387.71           | 620.00           | 620.00           | 620.00           |
| 1        | 111        |   |    | 312 | 012 | 5 | Transfer na pozemné komunikácie          |                  | 46.14            | 50.00            | 46.09            | 50.00            | 50.00            | 50.00            |
| 1        | 111        |   |    | 312 | 012 | 6 | Transfer na životné prostredie           |                  | 101.88           | 120.00           | 99.74            | 100.00           | 100.00           | 100.00           |
| 1        | 111        | R |    | 312 | 001 |   | Transfer MŠ                              | 980.00           |                  |                  |                  |                  |                  |                  |
| 1        | 111        | R |    | 312 | 001 | 1 | Dotácia z UPSVaR Drgo a                  | 400.00           |                  |                  |                  |                  |                  |                  |
| 1        | 111        | R |    | 312 | 001 | 2 | Transfer z ÚPSVaR na školstvo            | 1453.25          |                  |                  |                  |                  |                  |                  |
| 1        | 111        | R |    | 312 | 001 | 3 | Transfer na CO                           | 150.00           |                  |                  |                  |                  |                  |                  |
| 1        | 111        | R |    | 312 | 001 | 4 | Transfer na rodinné prídavky             | 2753.20          |                  |                  |                  |                  |                  |                  |
| 1        | 111        | R |    | 312 | 001 | 5 | Transfer na kroje                        | 1675.00          |                  |                  |                  |                  |                  |                  |
| 1        | 111        | R |    | 312 | 001 | 6 | dotácia dobrovoľný hasi i                | 1400.00          |                  |                  |                  |                  |                  |                  |
| 1        | 111        | R |    | 312 | 001 | 7 | Transfer volby VUC                       | 568.30           |                  |                  |                  |                  |                  |                  |
| 1        | 111        | R |    | 312 | 001 | 8 | Transfe na šport                         | 1275.00          |                  |                  |                  |                  |                  |                  |
| 1        | 111        | R |    | 312 | 012 | 1 | Transfer z KŠÚ na školstvo               | 195026.00        |                  |                  |                  |                  |                  |                  |
| 1        | 111        | R |    | 312 | 012 | 2 | KŠÚ -asistent, cest.vzdel.SZP            | 18135.00         |                  |                  |                  |                  |                  |                  |
| 1        | 111        | R |    | 312 | 012 | 3 | Transfer na stavebný úrad                | 1003.47          |                  |                  |                  |                  |                  |                  |
| 1        | 111        | R |    | 312 | 012 | 4 | Transfer na REGOB                        | 623.67           |                  |                  |                  |                  |                  |                  |
| 1        | 111        | R |    | 312 | 012 | 5 | Transfer na pozemné komunikácie          | 46.61            |                  |                  |                  |                  |                  |                  |
| 1        | 111        | R |    | 312 | 012 | 6 | Transfer na životné prostredie           | 100.83           |                  |                  |                  |                  |                  |                  |
| <b>1</b> | <b>111</b> |   |    |     |     |   |  | <b>225590.33</b> | <b>246764.74</b> | <b>296090.00</b> | <b>217995.70</b> | <b>304160.00</b> | <b>299665.00</b> | <b>272665.00</b> |
| 1        | 41         |   |    | 111 | 003 |   | Výnos dane z príjmov poukázaný územnej s |                  | 329022.42        | 315000.00        | 299417.32        | 355000.00        | 360000.00        | 365000.00        |
| 1        | 41         |   |    | 121 | 001 |   | Da z pozemkov                            |                  | 29852.95         | 22000.00         | 13630.00         | 22000.00         | 22000.00         | 22000.00         |
| 1        | 41         |   |    | 121 | 002 |   | Da zo stavieb                            |                  | 15369.05         | 15000.00         | 10738.69         | 15000.00         | 15000.00         | 15000.00         |
| 1        | 41         |   |    | 121 | 003 |   | Da z bytov a nebytových priestorov v by  |                  | 586.00           | 500.00           | 307.00           | 500.00           | 500.00           | 500.00           |
| 1        | 41         |   |    | 133 | 001 |   | Da za psa                                |                  | 840.00           | 800.00           | 785.00           | 800.00           | 500.00           | 500.00           |
| 1        | 41         |   |    | 133 | 003 |   | Da za nevýherné hracie prístroje         |                  | 50.00            | 100.00           | 50.00            | 100.00           | 100.00           | 100.00           |
| 1        | 41         |   |    | 133 | 004 |   | Da za predajné automaty                  |                  | 100.00           | 100.00           | 100.00           | 0.00             | 0.00             | 0.00             |
| 1        | 41         |   |    | 133 | 006 |   | Da za ubytovanie                         |                  | 11.40            | 50.00            | 0.00             | 50.00            | 50.00            | 50.00            |
| 1        | 41         |   |    | 133 | 012 |   | Da za užívanie verejného priestranstva   |                  | 120.00           | 170.00           | 128.00           | 200.00           | 150.00           | 150.00           |
| 1        | 41         |   |    | 133 | 013 |   | Da za komunálne odpady a drobné stavebn  |                  | 14934.53         | 16500.00         | 13778.97         | 21000.00         | 21000.00         | 21000.00         |
| 1        | 41         |   |    | 133 | 013 | 1 | Da za drobný stavebný odpad              |                  | 167.86           | 300.00           | 144.27           | 300.00           | 300.00           | 300.00           |
| 1        | 41         |   |    | 133 | 014 |   | Da za jadrové zariadenia                 |                  | 37053.93         | 37055.00         | 37053.93         | 37000.00         | 37000.00         | 37000.00         |
| 1        | 41         |   |    | 212 | 002 | 1 | Príjmy z prenajatých pozemkov cintorín   |                  | 470.00           | 5200.00          | 5690.00          | 500.00           | 800.00           | 0.00             |
| 1        | 41         |   |    | 212 | 002 | 2 | Príjmy z prenajatých pozemkov            |                  | 1260.73          | 1500.00          | 290.17           | 1500.00          | 1500.00          | 1500.00          |

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| D | Zdr | Z | Kp | Pol | Po2 | R | Popis                                    | Sku2017   | Sku2018  | Upr2019  | Sku2019  | Rok2020  | Rok2021  | Rok2022  |
|---|-----|---|----|-----|-----|---|--|-----------|----------|----------|----------|----------|----------|----------|
| 1 | 41  |   |    | 212 | 003 |   | Príjmy z prenajatých budov, priestorov a |           | 20571.86 | 38000.00 | 36561.19 | 45000.00 | 45000.00 | 45000.00 |
| 1 | 41  |   |    | 212 | 004 |   | Príjmy z prenajatých strojov, prístrojov |           | 88.00    | 100.00   | 37.50    | 50.00    | 50.00    | 50.00    |
| 1 | 41  |   |    | 221 | 004 |   | Administratívne popl. overovanie         |           | 792.00   | 700.00   | 717.00   | 700.00   | 650.00   | 600.00   |
| 1 | 41  |   |    | 221 | 004 | 1 | popl. výherbé prístroje                  |           | 0.00     | 3000.00  | 0.00     | 1500.00  | 0.00     | 0.00     |
| 1 | 41  |   |    | 221 | 004 | 2 | Stavebné konanie a doprava               |           | 1895.00  | 1000.00  | 575.00   | 500.00   | 450.00   | 400.00   |
| 1 | 41  |   |    | 221 | 004 | 3 | Rybárske lístky                          |           | 146.00   | 130.00   | 118.00   | 130.00   | 100.00   | 100.00   |
| 1 | 41  |   |    | 221 | 004 | 4 | Ostatné poplatky                         |           | 264.00   | 300.00   | 267.00   | 200.00   | 150.00   | 100.00   |
| 1 | 41  |   |    | 222 | 003 |   | Pokuty a penále za porušenie predpisov   |           | 30.00    | 50.00    | 0.00     | 0.00     | 0.00     | 0.00     |
| 1 | 41  |   |    | 223 | 001 | 1 | Vyhlásenie v rozhlase                    |           | 246.00   | 250.00   | 233.00   | 200.00   | 200.00   | 150.00   |
| 1 | 41  |   |    | 223 | 001 | 2 | Poplatky za DS + kosenie cint.           |           | 354.00   | 350.00   | 314.00   | 350.00   | 350.00   | 350.00   |
| 1 | 41  |   |    | 223 | 001 | 3 | Predaj kuka, zberné suroviny             |           | 967.95   | 1200.00  | 1173.31  | 900.00   | 900.00   | 700.00   |
| 1 | 41  |   |    | 223 | 001 | 4 | Poplatok itatelská registrácia           |           | 28.00    | 30.00    | 30.00    | 30.00    | 30.00    | 35.00    |
| 1 | 41  |   |    | 223 | 001 | 5 | Za noviny                                |           | 92.80    | 100.00   | 97.60    | 100.00   | 125.00   | 100.00   |
| 1 | 41  |   |    | 223 | 001 | 6 | Poplatok za elektriku a vodu             |           | 5821.55  | 8170.00  | 8174.94  | 10500.00 | 10500.00 | 10500.00 |
| 1 | 41  |   |    | 223 | 002 | 1 | Poplatky ŠJ                              |           | 10415.90 | 13000.00 | 9554.16  | 13000.00 | 13500.00 | 14000.00 |
| 1 | 41  |   |    | 223 | 002 | 2 | Poplatky MŠ a ŠKD                        |           | 2411.00  | 3050.00  | 2134.00  | 2700.00  | 2500.00  | 2500.00  |
| 1 | 41  |   |    | 223 | 003 |   | Poplatky a platby za stravné             |           | 1619.20  | 1400.00  | 1662.26  | 2000.00  | 2000.00  | 2200.00  |
| 1 | 41  |   |    | 229 | 005 |   | Poplatky a platby za zneisovanie ovzdu   |           | 100.00   | 100.00   | 100.00   | 100.00   | 100.00   | 100.00   |
| 1 | 41  |   |    | 242 |     |   | Zútovinfosného hospodárenia              |           | 14.00    | 35.00    | 11.34    | 30.00    | 30.00    | 20.00    |
| 1 | 41  |   |    | 292 | 008 |   | Príjmy z výažkov z lotérií a iných podo  |           | 115.77   | 110.00   | 201.80   | 200.00   | 200.00   | 220.00   |
| 1 | 41  |   |    | 292 | 017 |   | Z vratiek                                |           | 199.66   | 40.00    | 35.46    |          |          |          |
| 1 | 41  | R |    | 111 | 003 |   | Výnos dane z príjmov poukázaný územnej s | 303659.96 |          |          |          |          |          |          |
| 1 | 41  | R |    | 121 | 001 |   | Da z pozemkov                            | 24152.62  |          |          |          |          |          |          |
| 1 | 41  | R |    | 121 | 002 |   | Da zo stavieb                            | 13645.32  |          |          |          |          |          |          |
| 1 | 41  | R |    | 121 | 003 |   | Da z bytov a nebytových priestorov v by  | 498.60    |          |          |          |          |          |          |
| 1 | 41  | R |    | 133 | 001 |   | Da za psa                                | 842.00    |          |          |          |          |          |          |
| 1 | 41  | R |    | 133 | 003 |   | Da za nevýherné hracie prístroje         | 162.57    |          |          |          |          |          |          |
| 1 | 41  | R |    | 133 | 004 |   | Da za predajné automaty                  | 100.00    |          |          |          |          |          |          |
| 1 | 41  | R |    | 133 | 006 |   | Da za ubytovanie                         | 13.20     |          |          |          |          |          |          |
| 1 | 41  | R |    | 133 | 012 |   | Da za užívanie verejného priestranstva   | 211.00    |          |          |          |          |          |          |
| 1 | 41  | R |    | 133 | 013 |   | Da za komunálne odpady a drobné stavebn  | 14770.80  |          |          |          |          |          |          |
| 1 | 41  | R |    | 133 | 013 | 1 | Da za drobný stavebný odpad              | 193.00    |          |          |          |          |          |          |
| 1 | 41  | R |    | 133 | 014 |   | Da za jadrové zariadenia                 | 37053.93  |          |          |          |          |          |          |
| 1 | 41  | R |    | 212 | 002 | 1 | Príjmy z prenajatých pozemkov cintorín   | 100.00    |          |          |          |          |          |          |
| 1 | 41  | R |    | 212 | 002 | 2 | Príjmy z prenajatých pozemkov            | 1207.09   |          |          |          |          |          |          |
| 1 | 41  | R |    | 212 | 003 |   | Príjmy z prenajatých budov, priestorov a | 6966.04   |          |          |          |          |          |          |
| 1 | 41  | R |    | 212 | 004 |   | Príjmy z prenajatých strojov, prístrojov | 104.00    |          |          |          |          |          |          |
| 1 | 41  | R |    | 221 | 004 |   | Administratívne popl. overovanie         | 887.50    |          |          |          |          |          |          |
| 1 | 41  | R |    | 221 | 004 | 2 | Stavebné konanie a doprava               | 1230.00   |          |          |          |          |          |          |
| 1 | 41  | R |    | 221 | 004 | 3 | Rybárske lístky                          | 132.00    |          |          |          |          |          |          |
| 1 | 41  | R |    | 221 | 004 | 4 | Ostatné poplatky                         | 106.00    |          |          |          |          |          |          |
| 1 | 41  | R |    | 222 | 003 |   | Pokuty a penále za porušenie predpisov   | 70.00     |          |          |          |          |          |          |
| 1 | 41  | R |    | 223 | 001 | 1 | Vyhlásenie v rozhlase                    | 236.00    |          |          |          |          |          |          |
| 1 | 41  | R |    | 223 | 001 | 2 | Poplatky za DS + kosenie cint.           | 298.00    |          |          |          |          |          |          |

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|--------------------------------|-------------|---|----|-----|-----|---|--|------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|
| 1                              | 41          | R |    | 223 | 001 | 3 | Predaj kuka, zberné suroviny             | 964.86           |                   |                   |                   |                  |                  |                  |
| 1                              | 41          | R |    | 223 | 001 | 4 | Poplatok itatelská registrácia           | 35.00            |                   |                   |                   |                  |                  |                  |
| 1                              | 41          | R |    | 223 | 001 | 5 | Za noviny                                | 106.60           |                   |                   |                   |                  |                  |                  |
| 1                              | 41          | R |    | 223 | 001 | 6 | Poplatok za elektriку a vodu             | 5056.78          |                   |                   |                   |                  |                  |                  |
| 1                              | 41          | R |    | 223 | 002 | 1 | Poplatky ŠJ                              | 12868.04         |                   |                   |                   |                  |                  |                  |
| 1                              | 41          | R |    | 223 | 002 | 2 | Poplatly MŠ a ŠKD                        | 1862.00          |                   |                   |                   |                  |                  |                  |
| 1                              | 41          | R |    | 223 | 003 |   | Poplatky a platby za stravné             | 1456.35          |                   |                   |                   |                  |                  |                  |
| 1                              | 41          | R |    | 229 | 005 |   | Poplatky a platby za zne is ovanie ovzdu | 270.00           |                   |                   |                   |                  |                  |                  |
| 1                              | 41          | R |    | 242 |     |   | Z ú tov finan ného hospodárenia          | 25.34            |                   |                   |                   |                  |                  |                  |
| 1                              | 41          | R |    | 292 | 008 |   | Príjmy z vý ažkov z lotérií a iných podo | 57.57            |                   |                   |                   |                  |                  |                  |
| 1                              | 41          | R |    | 292 | 017 |   | Z vratiek                                | 1317.99          |                   |                   |                   |                  |                  |                  |
| <b>1</b>                       | <b>41</b>   |   |    |     |     |   |  | <b>430660.16</b> | <b>476011.56</b>  | <b>485390.00</b>  | <b>444110.91</b>  | <b>532140.00</b> | <b>535735.00</b> | <b>540225.00</b> |
| <b>1</b>                       |             |   |    |     |     |   |  | <b>656250.49</b> | <b>722776.30</b>  | <b>781480.00</b>  | <b>662106.61</b>  | <b>836300.00</b> | <b>835400.00</b> | <b>812890.00</b> |
| 2                              | 111         |   |    | 322 | 001 |   | Tuz.kapit.tran zo š. rozp na TJ          |                  | 10000.00          |                   |                   |                  |                  |                  |
| 2                              | 111         |   |    | 322 | 001 | 1 | Transfer na PO                           |                  | 30000.00          |                   |                   |                  |                  |                  |
| 2                              | 111         |   |    | 322 | 002 |   | Kap. transfer MDV a RR SR                |                  | 250690.00         | 363050.00         | 0.00              |                  |                  |                  |
| 2                              | 111         | R |    | 322 | 001 |   | Transfer zo ŠR na budovu pošty           | 5000.00          |                   |                   |                   |                  |                  |                  |
| <b>2</b>                       | <b>111</b>  |   |    |     |     |   |  | <b>5000.00</b>   | <b>290690.00</b>  | <b>363050.00</b>  | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 2                              | 43          |   |    | 233 | 001 |   | Príjem z predaja pozemkov                |                  | 380.70            | 100.00            | 93.15             |                  |                  |                  |
| <b>2</b>                       | <b>43</b>   |   |    |     |     |   |  | <b>0.00</b>      | <b>380.70</b>     | <b>100.00</b>     | <b>93.15</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>2</b>                       |             |   |    |     |     |   |  | <b>5000.00</b>   | <b>291070.70</b>  | <b>363150.00</b>  | <b>93.15</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 3                              | 131F        | R |    | 453 |     |   | Zostatok prostriedkov z predch. Dom smut | 7000.00          |                   |                   |                   |                  |                  |                  |
| <b>3</b>                       | <b>131F</b> |   |    |     |     |   |  | <b>7000.00</b>   | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 3                              | 131G        | R |    | 454 | 002 |   | Z ostat.fond.obce ZŠ r, 2016             | 50.82            |                   |                   |                   |                  |                  |                  |
| <b>3</b>                       | <b>131G</b> |   |    |     |     |   |  | <b>50.82</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 3                              | 131H        |   |    | 453 |     |   | Prostriedky z predch roku Drgo a         |                  | 421.87            |                   |                   |                  |                  |                  |
| 3                              | 131H        |   |    | 454 | 002 |   | Dotácia na rekonš. bud. pošty            |                  | 4400.00           | 0.00              | 0.00              |                  |                  |                  |
| <b>3</b>                       | <b>131H</b> |   |    |     |     |   |  | <b>0.00</b>      | <b>4821.87</b>    | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 3                              | 131I        |   |    | 453 |     |   | Prostriedky z predch. rokov 2018         |                  |                   | 50.00             | 48.58             |                  |                  |                  |
| <b>3</b>                       | <b>131I</b> |   |    |     |     |   |  | <b>0.00</b>      | <b>0.00</b>       | <b>50.00</b>      | <b>48.58</b>      | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 3                              | 45          |   |    | 514 | 002 |   | Príjem úveru z ŠFRB                      |                  | 383110.00         | 566410.00         | 566410.00         |                  |                  |                  |
| <b>3</b>                       | <b>45</b>   |   |    |     |     |   |  | <b>0.00</b>      | <b>383110.00</b>  | <b>566410.00</b>  | <b>566410.00</b>  | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 3                              | 46          |   |    | 454 | 001 |   | Z rezerv.fondu obce a z rez.fondu VUC    |                  | 116140.85         | 110000.00         | 104455.92         | 63000.00         | 0.00             | 0.00             |
| 3                              | 46          |   |    | 454 | 002 |   | Z ostat.fond.obce a ost.fondov VUC       |                  | 160.00            |                   |                   |                  |                  |                  |
| <b>3</b>                       | <b>46</b>   |   |    |     |     |   |  | <b>0.00</b>      | <b>116300.85</b>  | <b>110000.00</b>  | <b>104455.92</b>  | <b>63000.00</b>  | <b>0.00</b>      | <b>0.00</b>      |
| 3                              | 71          |   |    | 456 | 002 |   | Prijatá zábezpeka                        |                  | 9456.00           | 14000.00          | 14472.00          |                  |                  |                  |
| <b>3</b>                       | <b>71</b>   |   |    |     |     |   |  | <b>0.00</b>      | <b>9456.00</b>    | <b>14000.00</b>   | <b>14472.00</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>3</b>                       |             |   |    |     |     |   |  | <b>7050.82</b>   | <b>513688.72</b>  | <b>690460.00</b>  | <b>685386.50</b>  | <b>63000.00</b>  | <b>0.00</b>      | <b>0.00</b>      |
| <b>ROZPO ET PRÍJMOV CELKOM</b> |             |   |    |     |     |   |  | <b>668301.31</b> | <b>1527535.72</b> | <b>1835090.00</b> | <b>1347586.26</b> | <b>899300.00</b> | <b>835400.00</b> | <b>812890.00</b> |